

Approved Budget Amendment Request B0038

Fiscal Year 2011-12

MANAGEMENT SERVICES, DEPARTMENT OF

EOG Log Number: B0038

Agency Log Number: DMS 1112 04-727502

Budget Explanation/Purpose:

Provides additional budget authority necessary to allow the Department of Management Services to contract for self-insured Health Maintenance Organization plans.

Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	LBC Approved		
					Appropriation	Reserve	Release
2655	Program: Insurance Benefits Administration	Other Personal Services	0000	From State Employees Health Insurance Trust Fund	\$100,000	\$100,000	\$0
2659	Program: Insurance Benefits Administration	Contracted Services	0000	From State Employees Health Insurance Trust Fund	\$450,000	\$450,000	\$0
2660	Program: Insurance Benefits Administration	Administrative Services Only Contract For Health Insurance	0000	From State Employees Health Insurance Trust Fund	\$19,100,000	\$19,100,000	\$0
2665	Program: Insurance Benefits Administration	Contracted Bank Services	0000	From State Employees Health Insurance Trust Fund	\$35,000	\$35,000	\$0
Total					\$19,685,000	\$19,685,000	\$0

Request Type(s):

Changes to trust fund appropriations in excess of those in the approved operating budget which are in excess of \$1,000,000 - Stat. Auth. 216.181(11), F.S.